

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	850
Population	228,100

Service Consumption

Annual Passenger Miles	2,396,390
Annual Unlinked Trips	179,679
Average Weekday Unlinked Trips	727
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	574,716
Annual Vehicle Revenue Hours	40,455
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	32
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,009,425

Sources of Operating Funds Expended

Fare Revenues	( 85%)	\$1,842,738
Local Funds	( 1%)	21,307
State Funds	( 2%)	49,621
Federal Assistance	( 6%)	126,937
Other Funds	( 6%)	136,185
Total Operating Funds Expended		\$2,176,788

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 10%)	1,259
Federal Assistance	( 74%)	9,381
Other Funds	( 16%)	2,003
Total Capital Funds Expended		\$12,643

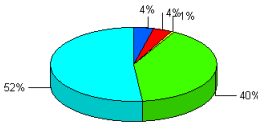
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,563,092
Materials and Supplies	204,003
Purchased Transportation	0
Other Operating Expenses	409,693
Total Operating Expenses	\$2,176,788
Reconciling Cash Expenditures	\$0

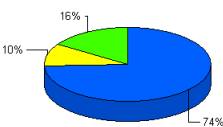
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	32	0	\$5,365	\$7,278	\$0	\$0	\$12,643

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,176,788	\$1,844,741	\$12,643	2,396,390	574,716	179,679	40,455	N/A	32	5.5	32	N/A	0%

Performance Measures

Service Efficiency

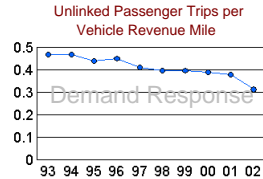
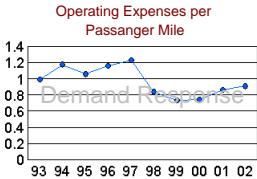
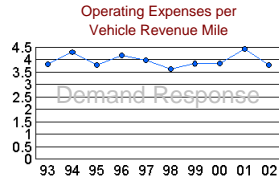
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.79	\$53.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$0.91	\$12.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.31	4.44



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service